

Town of Woodstock Budget Committee Meeting

January 23, 2019

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Present: Roberta Vigneault, Charyl Reardon, Steve Tower, Chad Morris, Emily Clark, Helen Jones, and Judy Welch.

Call to order at 5:35pm by Roberta

Approve Minutes from January 23, 2019 with changes

Motion made by Steve

Seconded by Charyl

Approved Unanimously

Review and Approve MS-737 Draft

Appropriations

Purpose	Amount	Motion	Second	Approved
General Government	\$1,137,283	Charyl	Steve	Unanimously
Public Safety	\$787,057	Chad	Steve	Unanimously
Highway & Streets	\$246,000	Steve	Charyl	Unanimously
Sanitation	\$189,655	Chad	Charyl	Unanimously
Health	\$5,754	Steve	Chad	Unanimously
Welfare	\$29,300	Charyl	Steve	Unanimously
Culture & Recreation	\$362,886	Charyl	Steve	Unanimously
Conservation & Development	\$3,696	Steve	Charyl	Unanimously
Debt Service	\$41,822	Chad	Steve	Unanimously
Capital Outlay	\$136,113	Charyl	Steve	Unanimously
Operating Transfers Out	\$805,588	Steve	Charyl	Unanimously

Special Warrant Articles

CR-Revaluation	\$25,000	Steve	Chad	Unanimously
CR-Paving	\$37,540	Charyl	Steve	Unanimously
CR-Highway Block Grant	\$24,345	Chad	Steve	Unanimously
CR-Town Building Maintenance	\$40,000	Steve	Charyl	Unanimously
CR-Fire Department Equipment	\$35,000	Chad	Charyl	Unanimously
CR-Fire Truck	\$25,000	Steve	Chad	Unanimously
CR-Main Street Revitalization	\$5,000	Charyl	Steve	Unanimously
CR-Solid Waste Facility Improvement	\$15,000	Steve	Charyl	Unanimously
CR-Highway Maintenance	\$45,000	Chad	Steve	Unanimously
CR-Highway Heavy Duty	\$50,000	Steve	Charyl	Unanimously
CR-Sewer Department	\$30,000	Chad	Steve	Unanimously
CR-Water Department	\$15,000	Charyl	Chad	Unanimously
CR-Record Preservation	\$10,000	Chad	Charyl	Unanimously
CR-Police Department Equipment	\$10,000	Chad	Charyl	Unanimously
CR-Library Computer Equipment Exp. Trust	\$1,000	Steve	Chad	Unanimously

Revenues

Taxes	\$167,418	Steve	Chad	Unanimously
Licenses, Permits, and Fees	\$340,450	Steve	Emily	Unanimously

State Sources	\$197,502	Charyl	Steve	Unanimously
Charges for Services	\$18,600	Steve	Emily	Unanimously
Miscellaneous	\$24,500	Steve	Emily	Unanimously
Interfund Operating Transfers In	\$855,539	Chad	Charyl	Unanimously
Other Financing Sources	\$225,000	Steve	Charyl	Unanimously
Estimated Amount of Taxes to be Raised	\$2,284,030	Chad	Emily	Unanimously

Review and Approve Draft Warrant:

Discussion:

Articles were reviewed by the committee.

Motion made by Steve

Seconded by Charyl

Approved Unanimously

Public Hearing:

Wednesday, February 6, 2019 at 5:30 pm

Adjournment at 6:23 pm

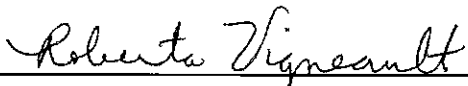
Motion made by Steve

Seconded by Chad

Approved Unanimously

Respectfully Submitted,

Helen Jones, Budget Committee Secretary



 Roberta Vigneault, Chairperson

Date 2/6/19