

Town of Woodstock Budget Committee Meeting

January 16, 2019

Present: Gil Rand, Joel Bourassa, Scott Rice, Judy Welch, Roberta Vigneault, Charyl Reardon, Chad Morris, Steve Tower, Emily Clark and Helen Jones

Call to order at 5:00 pm by Roberta

Approved Minutes from December 19, 2018

Motion made by Charyl

Seconded by Steve

Approved Unanimously

Reviewed Solid Waste, Recreation, and Community Building before meeting with Lincoln Budget Committee.

Discussion:

Ask the Lincoln Budget Committee what large projects that are planned for the Community Building, with the thought of creating a capital reserve account for the Town of Woodstock portion.

Joint Budget Committee meeting was called to order at 5:34 pm.

Lincoln Budget Committee Present: Jayne Ludwig, Cindy Lloyd, Mike Simon, Paul Beaudin II, Dennis Ducharme, Jack Daly, Tracey Brumlik.

Other: Butch Burbank, Nate Hadaway, Johnna Hart, Tamra Ham, and Tara Tower.

Review of Budgets:

4324 – Solid Waste by Nate Hadaway

The Solid Waste proposed budget of \$189,655 is an \$21,869 increase over 2018.

Discussion:

Payroll represents a 3% increase.

Contracted services increase represents the increased cost of Waste Management and Northeast Recourses. Would like to look into a scale, at this time not collecting enough money to cover the cost of construction debris. A scale is now being used for TV's, revenues are covering the cost to dispose of. It is recommended to look into a used scale with a cost of about \$40,000.

4589-350 – Recreation by Tara Tower

The Recreation proposed budget of \$151,562 is an \$5,170 increase over 2018.

Discussion:

Payroll represents a 3% increase.

Increased cost in Ski Tow Liability Insurance, Kanc Camp Buses, and replace Tow Rope.

4589-355 – Community Building by Tara Tower

The Community Building proposed budget of \$106,903 is an \$588 increase over 2018.

Discussion:

Payroll represents a 3% increase.

In 2018 they replaced the roof on the Community Building, in 2019 they plan to replace the flooring in the LWCCCC section. In 2020 they hope to replace the flooring in the multipurpose room. Currently the LWCCCC and Grafton Seniors have one-year contracts. Per the Town Attorney they are unable to enter into contracts longer than one year. As the garage now has a new roof, with the help of the Rotary they hope to make this area usable space. Long term repairs needed for the Community Building would be to insulate the outside walls.

Closed joint meeting at 6:17 pm.

The following dates have been added to the Budget Committee schedule:

Wednesday, January 30
Wednesday, February 6 – Public Hearing

School District Budget Dates:

February 13th @ 6:30 pm Budget Hearing
March 19th School Elections & Annual Meeting

Next Meeting:

Wednesday, January 23rd

Conservation, General Government (Amended), Fire Department (Amended), Public Safety (Corrected), Debit Service (Corrected), Review preliminary budget worksheet, finalize capital outlay and finalize capital reserves.

Adjournment at 6:22 pm

Motion made by Steve

Seconded by Charyl

Approved Unanimously

Respectfully Submitted,

Helen Jones, Budget Committee Secretary



Roberta Vigneault, Chairperson

Date 1/23/19