MINUTES

Town of Woodstock
Budget Committee Meeting
Wednesday, January 8, 2020, 5:30 pm
Woodstock Town Office Building, 165 Lost River Road, North Woodstock, NH 03262

In Attendance
Emily Clark; Kara Sellingham; Roberta Vigneault; Stephen Tower
Not in Attendance
Chad Morris

• Call to Order

Staff: Judy Welch
Public:

Called to Order by: Roberta
At: 5:35pm

Discussion: None

• Approve Minutes

• December 18, 2019

Discussion: None

Move: Kara Sellingham Second: Stephen Tower Status: Passed

• Review and discuss the following budgets:

Prepared for meeting next week with Lincoln.

• 4324 - Solid Waste Facility
Discussion:
This budget will be presented next week.
Discussed how revenue is shared between the two towns.
Discussed estimated revenues vs. the new scale.
Discussed possible new lighting.

• 4589 - Recreation

Discussion:
This budget will be presented next week.
Discussed increase in wages due to pay raise and extra week.
Discussed summer director / counselor wages.

• 4589 - Community Center

Discussion:
This budget will be presented next week.
Discussed floor expenses. Last year vs This Year.
Discussed revenue sharing.
Discussed that spread sheet is not current (Oct and Nov dates).

• Next Meeting - Tuesday, January 14th

Joint meeting with Lincoln at 6:00pm at the Lincoln Town Hall.

• Adjournment

Meeting Adjourned At: 6:04pm

Move: Kara Sellingham Second: Stephen Tower Status: Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

Roberta Vigneault, Chairperson

Date 1/29/20