

Selectmen's Workshop December 21, 2020

Attendance:

Selectmen: Scott Rice, Charyl Reardon, Gil Rand

Staff: Judy Welch

Public: No public in attendance

Scott called workshop to order at 8:00am.

2021 Budgets:

4155 Personnel Administration: Charyl motioned to approve budget of \$639,030.00 as presented. Scott seconded the motion and the vote was affirmative.

4210 Police Department: The Board reviewed the Police Department Budget which included a seventh officer, no appropriation for parttime staff, and a new cruiser. The Board would like to see a study completed before authorizing an additional officer and would like to reappropriate money to the parttime line item. Charyl noted that she had a conversation with Kevin pertaining to the new cruiser. Charyl went on to say that the chargers are not going to be available for another year and we are working towards a more uniformed fleet so they agreed to defer this purchase. The Board amended the budget to remove additional officer, the new cruiser, and reappropriate money to the parttime line item. Charyl motioned to approve the amended budget of \$607,860.00 and present the budget committee with two different budgets. Gil seconded the motion and the vote was affirmative. The Board will utilize money from the Town Building Capital Reserve Account for repair plumbing in the cell and add additional cameras.

4220 Fire Department: Charyl noted that she spoke with Chief MacKay to review his budget and have made some line-item adjustments and reduce the capital reserve appropriation. Charyl motioned to approve the amended budget of \$125,500.00 and present the budget committee with two different budgets. Gil seconded the motion and the vote was affirmative.

4240 Building Inspector: Charyl motioned to approve budget of \$9,950.00 as presented. Scott seconded the motion and the vote was affirmative. (Bob and Scott have done some research and will be introducing a new rate structure for building permits)

4290 Emergency Management: Charyl motioned to approve budget of \$8,200.00 as presented. Scott seconded the motion and the vote was affirmative.

4332 Water: Charyl motioned to refrain from using the assigned fund balance in the water fund to pay off the water debt. Charyl explained that this money can be used to balance the deficit of the fund and noted the uncertainty in revenues due to COVID-19. Charyl would like to revisit in 2022. Gil seconded the motion. Charyl motioned to amend the budget to include annual debt payment and approve budget of \$487,884.00. Scott seconded the motion and the vote was affirmative.

4550 Library: Charyl motioned to approve budget of \$73,723.00 as presented. Gil seconded the motion and the vote was affirmative.

4711-4723 Long Term Debt Services: Charyl motioned to approve budget of \$41,822.00 as presented. Scott seconded the motion and the vote was affirmative.

Charyl would like to look into a Warrant Article that authorizes the Selectmen to utilize unassigned fund balance to pay down debt and for emergency repairs.

Charyl motioned to create a Warrant Article establishing a capital reserve for the Community Center and appropriate \$5,000.00. Gil seconded the motion and the vote was affirmative.

Scott motioned to create a Warrant Article for the purchase of a new public works garage and appropriate \$480,000.00. Scott would like add \$50,000 for necessary modifications. Article not to exceed \$530,000. Charyl seconded the motion and the vote was affirmative.

Scott would like to tweak the Water MOU with the Ice Castles based off the study done by Weston and Sampson. Scott would like to authorize a maximum of 300,000 gallons of water per day on a case-by-case basis with written permission from the Town. Charyl would like a \$1,000 penalty applied every day that they go over the allotted 150,000 gallons without permission. Gil motioned to authorize the increase in gallons per day and implement a \$1,000 per incidences penalty. Charyl seconded the motion.

At 8:35 a.m. a motion was made and seconded to adjourn the meeting and enter into non-public session pursuant to RSA 91-A: 3, II (a) (c).

MOTION:

Roll Call: Scott Rice, Yes, Gil Rand, Yes, Charyl Reardon, Yes, Executive Assistant, Judy Welch

At 9:50 a.m. the Board came out of non-public session. Gil motioned to adjourn the non-public session and seal the minutes. Scott seconded the motion and the vote was affirmative.

VOTED 3-0

Gil motioned to adjourn the Selectmen's Meeting at 9:50 a.m. Scott seconded the motion and the vote was affirmative.

January 12, 2021

R. G. Rand
[Signature]
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