

## **Selectmen's Workshop November 30, 2020**

### **Attendance:**

Selectmen: Scott Rice, Charyl Reardon, Gil Rand

Staff: Judy Welch

Public: 409197 was asked several times to unmute and state their name so that the Board could be sure this was not spam and/or a phisher. 409197 did not respond and was move back to waiting room.

Scott called workshop to order at 9:03am.

### **2021 Budgets:**

4130 Executive: Charyl motioned to approved budget of \$139,966 as presented. Scott seconded the motion and the vote was affirmative.

4140 Elections and Registrations: Charyl motioned to approved budget of \$37,205 as presented. Scott seconded the motion and the vote was affirmative.

4150 Financial Administration: Charyl motioned to approved budget of \$150,039 as presented. Scott seconded the motion and the vote was affirmative.

4150 Tax Collector: Charyl motioned to approved budget of \$23,108 as presented. Scott seconded the motion and the vote was affirmative.

4153 Legal Expense: Charyl motioned to approved budget of \$36,500 as presented. Scott seconded the motion and the vote was affirmative.

4155 Personnel Administration: Charyl motioned to table the Personnel Administration Budget. Gil seconded the motion and the vote was affirmative.

4191 Planning Board: Charyl motioned to approved budget of \$2,500 as presented. Gil seconded the motion and the vote was affirmative.

4194 Town Buildings: Charyl motioned to approved budget of \$98,760 as presented. Scott seconded the motion and the vote was affirmative.

4195 Cemetery: Charyl motioned to approved budget of \$25,419 as presented. Scott seconded the motion and the vote was affirmative.

4196 Insurance: Charyl motioned to approved budget of \$41,051 as presented. Scott seconded the motion and the vote was affirmative.

4197 Advertising: Charyl motioned to approved budget of \$750 as presented. Scott seconded the motion and the vote was affirmative.

4199 Other General Government: Charyl motioned to approved budget of \$57,000 as presented. Scott seconded the motion and the vote was affirmative.

4210 Police Department: Charyl motioned to table the Police Department Budget. Gil seconded the motion and the vote was affirmative.

4215 Linwood Ambulance: Charyl motioned to approved budget of \$75,000 as presented. Gil seconded the motion and the vote was affirmative.

4220 Fire Department: Charyl motioned to table the Fire Department Budget. Gil seconded the motion and the vote was affirmative.

4240 Building Inspector: Charyl motioned to table the Building Inspector Budget. Scott seconded the motion and the vote was affirmative.

4290 Emergency Management: Charyl motioned to table the Emergency Management Budget. Scott seconded the motion and the vote was affirmative.

4299 Other Public Safety/Communication: Charyl motioned to approved budget of \$27,500 as presented. Gil seconded the motion and the vote was affirmative.

4312 Highway & Streets: Charyl motioned to approved budget of \$430,783 as presented. Scott seconded the motion and the vote was affirmative.

4316 Street Lights: Charyl motioned to approved budget of \$23,000 as presented. Scott seconded the motion and the vote was affirmative.

4324 Solid Waste: Charyl motioned to table the Solid Waste Budget. Scott seconded the motion and the vote was affirmative.

4326 Sewer Department: Charyl motioned to approved budget of \$425,111 as presented. Scott seconded the motion and the vote was affirmative.

4332 Water Department: Charyl motioned to approved budget of \$420,044 as presented. Scott seconded the motion and the vote was affirmative.

4411-4445 Health Administration: Charyl motioned to approved budget of \$41,116 as presented. Gil seconded the motion and the vote was affirmative.

4520 Parks & Recreation: Charyl motioned to approved budget of \$45,615 as presented. Scott seconded the motion and the vote was affirmative.

4550 Library: Charyl motioned to table Library Budget. Gil seconded the motion and the vote was affirmative.

4583 Patriotic Purposes: Charyl motioned to approved budget of \$15,300 as presented. Gil seconded the motion and the vote was affirmative.

4589 Recreation & Community Center: Charyl motioned to table Recreation & Community Center Budget. Scott seconded the motion and the vote was affirmative.

4611 Conservation: Charyl motioned to approved budget of \$1,680 as presented. Scott seconded the motion and the vote was affirmative.

4651 Economic Development: Charyl motioned to approved budget of \$2,500 as presented. Gil seconded the motion and the vote was affirmative.

4711-4723 Long Term Debt Services: Charyl motioned to table Personnel Administration Budget. Scott seconded the motion and the vote was affirmative.

#### **2020 Budgets:**

##### **Transfer:**

Scott motioned to transfer \$6000.00 from Highway Payroll to Highway Operating Expense. Gil seconded the motion and the vote was affirmative.

**Encumbrance:**

Charyl motioned to encumber the following funds:

4195-10-691 Mower \$12,000

4312-10-430 Highway Operating \$6,000

4902-10-810 Cruiser \$40,000

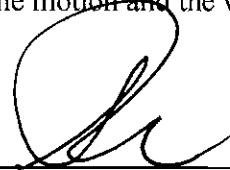
4909-10-860 Sidewalk \$32,650

Gil seconded the motion and the vote was affirmative.

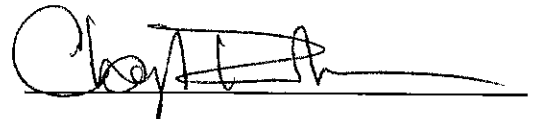
Charyl motioned to cancel the Selectmen's Meeting scheduled for Tuesday, December 1, 2020. Scott seconded the motion and the vote was affirmative.

Scott motioned to adjourn the workshop at 11:35. Charyl seconded the motion and the vote was affirmative.

December 15, 2020



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R.G. Flaud