



BUDGET COMMITTEE MINUTES

Town of Woodstock

Budget Committee Meeting

Wednesday, January 19, 2022 5:30 pm

**Woodstock Town Office Building, 165 Lost River Road, North Woodstock,
NH 03262**

In Attendance

Woodstock Budget Committee: Charyl Reardon, Select Board Representative; Emily Clark; Helen Jones; Kara Sellingham; Hanna Kinne; Roberta Vigneault; Stephen Tower

Woodstock Staff: Judy Welch

Lincoln Budget Committee: Tamra Ham, Select Board Representative; Tracey Brumlik, Dennis Ducharme, Paul Beaudin, Mike Simons, Jim Spanos, Cindy Lloyd, Brent Hansma

Lincoln Select Board: Jack Daly, OJ Robinson

Lincoln Staff: Carina Park, Nate Hadaway, Tara Towers, Johnna Hart, Ron Beard

Call to Order

Called to order by: Roberta Vigneault

At: 5:30pm

Note: Meeting is being held in person, yet separately. Lincoln in Lincoln. Woodstock in Woodstock. Communicating between towns via Zoom. This decision was made in light of increasing Covid exposure concerns.

Discussion: None

Discussion: None

Moved: Kara
Second: Helen

Passed

Review and discuss the following budgets:

4324 - Solid Waste Facility

Presented By: Nate Hadaway

2021 Funded: \$407,281.00 (without offsetting revenue)

2022 Recommended: \$447,827.00 (without offsetting revenue)

Percent Increase: 9.96%

Discussion was held relating to wages, alarm system, property liability, and equipment.

4589.350 - Recreation

Presented By: Tara Tower

2021 Funded: \$285,022.00 (without offsetting revenue)

2022 Recommended: \$292,980.00 (without offsetting revenue)

Percent Increase: 2.79%

Discussion was held relating to wages, staffing, season passes, telephone and internet costs.

4589 - Community Center

Presented By: Tara Tower

2021 Funded: \$218,424.00 (without offsetting revenue)

2022 Recommended: \$208,051.00 (without offsetting revenue)

Percent Decrease: 4.75%

Discussion was held relating to the decrease in the cleaning service cost, staffing for the food pantry, Woodstock's share of property and liability insurance, electric, heating, and building/property management CIP.

Next Meeting - Wednesday, January 26th

Adjournment

Joint Meeting Adjourned at: 6:28pm

Moved: Kara

Second: Helen

Passed

Those wishing to hear the recording of the whole meeting may access by using this link:
<https://www.youtube.com/watch?v=CjiEyjM4Vw>

Call to Order

Called Woodstock Budget Committee Meeting to order by: Roberta Vigneault

At: 6:30pm

Approve Minutes

January 12, 2022

Discussion: None

Moved: Kara
Second: Helen

Passed

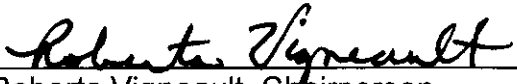
Adjournment

Woodstock Budget Committee Meeting Adjourned at: 6:35pm

Moved: Helen
Second: Emily

Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

 Date 2/2/22
Roberta Vigneault, Chairperson

