



BUDGET COMMITTEE MINUTES

Town of Woodstock

Budget Committee Meeting

Wednesday, January 5, 2022 5:30 pm

**Woodstock Town Office Building, 165 Lost River Road, North Woodstock,
NH 03262**

In-Person Attendance

Charyl Reardon; Emily Clark; Judy L. Welch; Kara Sellingham; Roberta Vigneault;
Stephen Tower

Remote Attendance

Hanna Kinne

Call to Order

Public: None

Called to order by: Roberta Vignault
At: 5:30pm

Discussion:
Hanna is here via Phone

Approve Minutes

December 15, 2021

Discussion: None

Moved: Steve
Second: Roberta

Passed

Review the following budgets:

4150 -Tax Collector

2021: \$23,108.00
Proposed 2022: \$25,850.00
Increase of: \$2,742.00

Discussion:

Reflects proposed wage increase
Also reflects additional billing and postage

Discussion about postage. Much of it comes out of other budgets.

4155 - Personnel Administration

2021: \$639,776.00
Proposed 2022: \$692,721.00
Increase of: \$52,945.00

Discussion:
Reflects wage increase
Reflects retirement increase

Questions about health insurance. There are still some outstanding bills and possible single members converting to family plans.

4191 - Planning Board

2021: \$11,000.00
Proposed 2022: \$11,000.00
No Change

Discussion:
Looking to hire a part time secretary. They did shuffle money around to keep the cost neutral.

4240 - Building Inspector

2021: \$9,950.00
Proposed 2022: \$10,200.00
Increase of: \$250.00

Discussion:
None

4550 - Library

2021: \$73,723.00
Proposed 2022: \$79,200.00
Increase of: \$5,477.00

Discussion:

Reflects wage increase and increase in open hours
Reflects additional replenishment finds into the expendable trust

Questions about payroll - Why still money? A position just recently filled after Covid. Discussion about billing as well.

2022 Final Budget Worksheet

Discussion:
This is what it looks like at this time.
Only expenses, not revenue.
Judy explained final numbers, at this time.

2022 Change in Tax Rate - Impact Chart

Discussion:
Judy provided an overall sheet.

Next Meeting - Wednesday, January 12, 2022 @ 5:30pm

Review Joint Budgets & Prepare Questions

4324 - Solid Waste

4589 - Kanc Recreation

4589 - Community Center

Adjournment

Meeting Adjourned at: 5:52pm

Move: Steve
Second: Kara

Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

Roberta Vigneault Date 1/12/22
Roberta Vigneault, Chairperson

