



BUDGET COMMITTEE MINUTES

Town of Woodstock

Budget Committee Meeting

Wednesday, December 15, 2021 5:30 pm

**Woodstock Town Office Building, 165 Lost River Road, North Woodstock,
NH 03262**

In Attendance

Charyl Reardon; Emily Clark; Helen Jones; Kara Sellingham; Roberta Vigneault;
Stephen Tower

Call to Order

Public: John MacKay

Called to order by: Roberta Vigneault
At: 5:30pm

Discussion: None

Approve Minutes

December 8, 2021

Discussion: None

Moved: Steve
Second: Kara

Passed

Review the following budgets:

4220 -Fire Department

2021: \$125,500.00
Proposed 2022: \$164,500.00
Increase of: \$39,000.00

Discussion:
John M. Here to answer any questions.
Although there is a raise, hours are down.

Increase in training is actually bringing back to normal. Was decreased last year due to Covid.

Equipment - Upgrades over the next several years.

Capital Reserves - Once Pumper Truck is paid off this may change.

4210 -Police Department

2021: \$663,020.00

Proposed 2022: \$720,467.00

Increase of: \$57,447.00

Discussion:

Reflects 3% wage increase

Questions about Prosecution. We are part of a three-town group (Lincoln, Woodstock, Campton)

How many cases per year? Charyl did not know how many cases, but we are using the prosecution fairly regularly.

It is a yearly contract.

Discussion about current employees.

Discussion about why officers are leaving Woodstock to go to Lincoln.

Where is the cost for dispatch? It comes in under communication - Other Public Safety.

Select Board is very impressed with the current Police Officers. Working very hard.

4290 -Emergency Management

2021: \$8,200.00

Proposed 2022: \$8,200.00

No Change

Discussion:

Why is it only \$1000 for Forest Fire? It is a placeholder line item. If there is a major incident, we have access to the general fund.

Cost to Biden visit. No additional cost except for payroll.

Next Meeting - Wednesday, January 5, 2022 @ 5:30pm

HAVE A MERRY CHRISTMAS AND HAPPY NEW YEAR!!

Tax Collector, Planning Board, Building Inspector, Library &
Personnel Administration

Adjournment

Meeting Adjourned at: 5:47pm

Move: Kara

Second: Steve

Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

Roberta Vigneault Date 1/5/22
Roberta Vigneault, Chairperson

