



MINUTES

Town of Woodstock

Budget Committee Meeting

Wednesday, November 13, 2019, 5:30 pm

**Woodstock Town Office Building, 165 Lost River Road, North
Woodstock, NH 03262**

In Attendance

Charyl Reardon; Emily Clark; Kara Sellingham; Roberta Vigneault; Scott Rice; Stephen Tower

Not in Attendance

Chad Morris; Judy L. Welch

- Call to Order

Public: Patrick Griffin, Jerry Miserandino

Called to Order By: Roberta

At: 5:30pm

- Approve Minutes

- November 6, 2019

Discussion: None

Move: Charyl Reardon Second: Stephen Tower Status: Passed

- Review the following budgets:

- 4191 - Planning Board

Presented By: Scott Rice

Discussion:

Down \$2,500.00

Scott explained that operating expenses include: materials, classes, experts, etc... Patrick Griffin shared information as well. Payroll is a paid secretary.

2019: \$5,000.00

2020: \$2,500.00

- 4240 - Building Inspector

Presented By: Scott Rice

Discussion:

Up \$6,450.00

Increased pay and responsibilities.

Scott explained that the inspector needs to do more than look at setbacks. Pay raised from \$12 per hour to \$15 per hour. Classes are also more expensive. We need to do more than current level of inspection. Working on updated job description and guidelines for building permits.

2019: \$3,500.00

2020: \$9,950.00

- 4550 - Library

Presented By: Scott Rice

Discussion:

Up \$1,198.00

3% pay raise; 53 weeks in 2020; expenses went up slightly.

Charyl - it was up last year due to trainings that were attended.

2019: \$71,688.00

2020: \$72,886.00

- Next Meeting - Wednesday, November 20th

- Linwood Ambulance, Fire Department

- Adjournment

Meeting Adjourned at: 5:45pm

Move: Charyl Reardon Second: Stephen Tower Status: Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

Roberta Vigneault Date 11/20/19
Roberta Vigneault, Chairperson