



MINUTES

Town of Woodstock

Budget Committee

Budget Committee Meeting

Wednesday, October 30, 2019, 5:30 pm - 6:30 pm

**Woodstock Town Office Building, 165 Lost River Road, North
Woodstock, NH 03262**

In Attendance

Charyl Reardon; Emily Clark; Judy L. Welch; Kara Sellingham; Roberta Vigneault; Scott Rice; Stephen Tower

Not In Attendance

Chad Morris; Joel Bourassa; R.Gil Rand

• Call to Order

Roberta

Called to order by Scott Rice at 5:40pm

Present tonight:

Members: Charyl Reardon, Roberta Vigneault, Scott Rice, Emily Clark, Kara Sellingham, Steve Tower

Staff: Judy Welch, Ryan Oleson, Kevin Millar

Public: Patrick Griffin

• Appoint Chairperson & Secretary

Chairperson Roberta Vigneault

Secretary Emily Clark

Move: Charyl Reardon Second: Stephen Tower Status: Passed

• Review Schedule

Schedule was review. The following notations were made:

May have to cancel 12/11 meeting for Woodstock Winter Festival.

Joint Budget Meeting scheduled for Thursday 1/16 at 5pm in Lincoln.

Public Hearing scheduled for 2/5. May need a second hearing for the bonding of the sewer line.

- Review Contact Information

Board members reviewed published contact information.

- Review the following budgets:

- 4210 - Police Department

Ryan Oleson

Police Payroll reflects a wage adjustment for officers, 53 weeks of payroll, and 3% pay raise.

Part-Time Payroll increase due to additional part-time staff to cover shifts and work special details. This will help reduce overtime when staff is out on vacation, sick, or personal time. Ryan noted that we provided 24 hour coverage with 6 officers.

Prosecution Costs - Budget down. No longer use Plymouth Area Prosecution. Have an Inter-Municipal Agreement for Regional Municipal Prosecutor with Campton and Lincoln.

All other line items remain the same.

Roberta noted that the Police Department is up for a cruiser this year. The equipment schedule reflects two years on one year off.

Steve question if Ryan has approached the Town of Lincoln about possibly sharing part-time help. Ryan says he has not.

- 4290 - Emergency Management

Ryan Oleson -

Budget remains the same.

No questions asked.

- 4299 - Other Public Safety

Communication: Police are currently dispatch out of Grafton. Ryan has been approached by the Town of Lincoln about dispatching through them.

Ryan noted:

4055 calls through Grafton County Dispatch.

100 were Fire Department calls, remaining were Police calls.

Currently costing the Town roughly \$70,000.

Lincoln has offered a two year Inter-Municipal Dispatch Agreement for \$18,000 annually.

Ryan recommends the switch.

The Fire Department has not been approached by Lincoln yet; Only Police. Fire would remain with Grafton which is the remaining part of the communication budget.

Charyl asked that Fire be approached prior to presenting their budget.

Ryan explained that we pay Grafton quarterly. We are currently paid through December. Grafton operates on a fiscal budget and the Town runs on a calendar year so he would like to have this approved tonight and make the switch beginning in January.

Questions - None

Motion to Pass Other Public Safety Budget

Move: Charyl Reardon Second: Stephen Tower Status: Passed

- Next Meeting - Wednesday, November 6th

Next Meeting....
11/6/19 5:30pm

- Adjournment

Adjournment - 5:58pm

Move: Charyl Reardon Second: Stephen Tower Status: Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

Roberta Vigneault Date *11/6/19*
Roberta Vigneault, Chairperson