



MINUTES

Town of Woodstock

Budget Committee Meeting

Wednesday, December 2, 2020, 5:30 pm

Woodstock Town Office Building, 165 Lost River Road, North Woodstock,
NH 03262

Via Zoom

<https://zoom.us/j/97844058822?pwd=TGFQUUNmcFlrOzlkMGNFNGxKbDNGOT09>

using the Zoom App on a cellphone, or on a landline calling 1-646-558-8656 Password:
902495 and entering Meeting ID: 978 4405 8822 Password: 902495. For One Tap Mobile:

+13017158592,,97844058822#,,,,,0#,,902495# US (Washington D.C)

+13126266799,,97844058822#,,,,,0#,,902495# US (Chicago)

Remote Attendance

Chad Morris; Charyl Reardon; Emily Clark; Helen Jones; Judy L. Welch; Kara Sellingham;
Roberta Vigneault; Stephen Tower

- Call to Order

Public:

Called to order by: Charyl Reardon

At: 5:33pm

Discussion:

Elected for 2021 Budget Season

Chairperson - Roberta Vigneault

Move: Chad

Second: Helen

Status: Passed

Secretary - Emily Clark

Move: Steve

Second: Helen

Status: Passed

- Review Contact Information

Discussion:

No Changes

- Review & Approve 2020/2021 Budget Meeting Schedule

December 2nd at 5:30pm

December 9th at 5:30pm

December 16th at 5:30pm

January 6th at 5:30pm

January 13th at 5:30pm - Joint Mtg with Lincoln in Woodstock (not confirmed)

January 20th at 5:30pm

January 27th at 5:30pm

February 3rd at 5:30pm

February 10th at 5:30pm - Public Hearing

- Review the following budgets:

- 4130 - Executive

Presented By: Judy Welch

Discussion:

Reflects 1.5% wage increase and changes with longevity.

Up \$2,556.00

2020: \$137,410.00

2021: \$139,966.00

- 4140 - Town Clerk

Presented By: Judy Welch

Discussion:

Reflects 1.5% wage increase

Down \$12,795

There was a greater number of elections last year.

2020: \$50,000.00

2021: \$37,205.00

- 4150 - Financial Administration

Presented By: Judy Welch

Discussion:

Reflects changes in maintenance contracts and appraisals

Up \$15,075.00

Upgraded internet at the town for meetings and public access to internet.
Upgraded email
Required to hire an outside entity for appraisals ^{utility}

2020: \$134,964.00

2021: \$150,039.00

• 4150 - Tax Collector

Presented By: Judy Welch

Discussion:

Reflects 1.5% wage increase

Up \$208.00

2020: \$22,900.00

2021: \$23,108.00

• 4153 - Legal

Presented By: Judy Welch

Discussion:

Same as last year

2020: \$36,500.00

2021: \$36,500.00

• 4191 - Planning Board

Presented By: Judy Welch

Discussion:

Same as last year

2020: \$2,500.00

2021: \$2,500.00

• 4194 - Town Buildings

Presented By: Judy Welch

Discussion:

Reflects 1.5% increase in wages and increased hourly rate for cleaning staff.

Up \$1,969.00

2020: \$96,791.00

2021: \$98,760.00

• 4196 - Insurance

Presented By: Judy Welch
Discussion:
Up \$2,845.00

2020: \$38,206.00
2021: \$41,051.00

• 4197 - Advertising Regional

Presented By: Judy Welch
Discussion:
Same as last year.

2020: \$750.00
2021: \$750.00

• 4199 - Contingency

Presented By: Judy Welch
Discussion:
Same as last year

2020: \$57,000.00
2021: \$57,000.00

• 4215 - Linwood Ambulance

Presented By: Judy Welch
Discussion:
Same as last year

2020: \$75,000.00
2021: \$75,000.00

• 4299 - Other Public Safety

Presented By: Judy Welch
Discussion:
Same as last year

2020: \$27,500.00
2021: \$27,500.00

- 4316 - Street Lights

Presented By: Judy Welch

Discussion:

Same as last year

2020: \$23,000.00

2021: \$23,000.00

- 4411-4445 - Health Administration

Presented By: Judy Welch

Discussion:

Down \$1,474.00

2020: \$42,590.00

2021: \$41,116.00

- 4583 - Patriotic Purposes

Presented By: Judy Welch

Discussion:

Up \$1,000.00

2020: \$14,300.00

2021: \$15,300.00

- 4611 - Conservation Commission

Presented By: Judy Welch

Discussion:

Down \$16

2020: \$1,696.00

2021: \$1,680.00

- 4651 - Economic Development

Presented By: Judy Welch

Discussion:

Up \$500.00

2020: \$2,000.00

2021: \$2,500.00

- Next Meeting - Wednesday, December 9, 2020 @ 5:30pm

- Cemetery, Highway, Sewer, Water, Parks

- Adjournment

Meeting Adjourned at: 5:57pm

Move: Kara

Second: Steve

Status: Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

Roberta Vigneault Date 12/9/20
Roberta Vigneault, Chairperson