

Town of Woodstock Budget Committee Meeting Wednesday, January 8, 2020, 5:30 pm Woodstock Town Office Building, 165 Lost River Road, North Woodstock, NH 03262

In Attendance Emily Clark; Kara Sellingham; Roberta Vigneault; Stephen Tower Not in Attendance Chad Morris

Call to Order

Staff: Judy Welch

Public:

Called to Order by: Roberta

At: 5:35pm

Discussion: None

- Approve Minutes
 - December 18, 2019

Discussion: None

Move: Kara Sellingham Second: Stephen Tower Status: Passed

• Review and discuss the following budgets:

Prepared for meeting next week with Lincoln.

• 4324 - Solid Waste Facility

Discussion:

This budget will be presented next week.

Discussed how revenue is shared between the two towns.

Discussed estimated revenues vs. the new scale.

Discussed possible new lighting.

4589 - Recreation

Discussion:

This budget will be presented next week.

Discussed increase in wages due to pay raise and extra week.

Discussed summer director / counselor wages.

• 4589 - Community Center

Discussion:

This budget will be presented next week.

Discussed floor expenses. Last year vs This Year.

Discussed revenue sharing.

Discussed that spread sheet is not current (Oct and Nov dates).

Next Meeting - Tuesday, January 14th

Joint meeting with Lincoln at 6:00pm at the Lincoln Town Hall.

Adjournment

Meeting Adjourned At: 6:04pm

Move: Kara Sellingham Second: Stephen Tower Status: Passed

Respectfully Submitted, Emily Clark, Budget Committee Secretary

Roberta Vigneault, Chairperson