

Selectmen's Workshop
Tuesday, December 5, 2022
3:00 pm

Board: R. Gil Rand, Charyl Reardon

Zoom Board: Scott Rice

Staff: Judy Welch, Kevin Millar

Zoom Staff: Cathy Riley

In-Person/Zoom Public: No public or Zoom attendees were present

Call Order

Charyl called to order at 3:06 pm

Budgets:

Planning

Judy stated that the budget bottom line stayed the same; some numbers moved around. Scott motioned to accept the Planning Board budget as presented. Gil seconded the motion, and the motion was affirmative.

Personnel Administration

Judy presented the Personnel Administration budget with an increase of \$3,433, which is up due to the salary increases. Charyl motioned to accept the Personnel Administration budget as presented. Gil seconded the motion, and the vote was affirmative.

Principal & Debt

Judy presented the Principal & Debt budget, which includes the principal and interest payments for the fire truck and the new highway garage. Charyl motioned to accept the Principal & Debt budget as presented. Scott seconded the motion, and the vote was affirmative.

Sewer

Judy presented the Board with a revised Sewer budget. Judy explained that Mike had to change the budget due to an unexpected increase in operational and contracted services costs. Charyl motioned to approve the sewer budget as presented. Gil seconded the motion, and the vote was affirmative.

Health Administration

Judy presented the Board with the Health Administration Budget. informed the Board that there was not much of a change overall in the Health Administration budget.

Judy stated that most appropriation requests stayed the same; a few had minimal increases, with the exception of the Bridge Project. Judy pointed out that the Bridge project had requested a \$5000 increase bringing their appropriation to \$7500.

Charyl and Judy discussed a donor letter concept they would like to implement next year. Charyl feels this request is a little steep and thinks a \$500 increase is more reasonable. Charyl suggested raising their appropriation to \$3000.

Judy noted that Jean's Playhouse had not submitted an appropriation request for this year; Scott said they would submit one and suggested adding the \$3000.

Charyl motioned to approve the Health Administration budget with these revisions. Gil seconded the motion, and the vote was affirmative.

Revised Patriotic Purposes

Judy presented the Board with a revised Patriotic Purposes budget. Judy explained that she had to increase the costs of the fireworks line item by \$1500 for contracted services. Charyl motioned to approve the Patriotic Purposes budget as presented. Scott seconded the motion, and the vote was affirmative.

Revised Financial Administration Budget

Judy presented the Board with a revised Financial Administration budget. Judy explained the revised increase in the appraisal line item of \$10,000 for George Sansoucy with utilities for an assessment of the three cell phone towers. Charyl motioned to approve the Financial Administration budget as presented. Gil seconded the motion, and the vote was affirmative.

Capital Reserves

Judy presented the Board with the final capital reserves appropriations. Charyl made a motion to accept the Capital Reserve appropriations as presented. Scott seconded the action, and the vote was affirmative.

Auction/Saturday, January 21st ????

Judy asked the Board if everyone would be available for the January 21, 2023, date for the auction of the three town properties.

All Board members stated that they could be there.

Scott suggested at the time of 11 am to allow more time for viewing.

Judy said she would ask the auctioneers for recommendations for the time of the auction.

Gil motioned to adjourn the workshop at 3:29 pm. Scott seconded the motion, and the vote was affirmative.

The public could participate remotely over Zoom by going to www.zoom.us, using the Zoom App on a cellphone, or on a **landline calling 1-646-558-8656 Password: 097660** and entering **Meeting ID: 853 5802 1076 Password: 097660**.

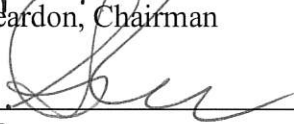
Those wishing to hear the recording of the whole meeting may access it by using this link:

<https://www.youtube.com/channel/UCxMH7OFC8H3KqBhYHsBr53g>

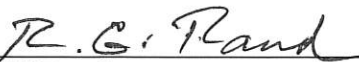


Charyl Reardon, Chairman

January 10, 2023
Date



Scott Rice



R. Gil Rand

