

Town of Woodstock Joint Select Board Meeting Friday, June 5, 2020 Using ZOOM

Woodstock Selectmen: Gil Rand, Charyl Reardon, Scott Rice

Lincoln Selectmen: OJ Robinson, Tamra Ham, Jayne Ludwig

Woodstock Staff: Judy Welch

Lincoln Staff: Butch Burbank, Tara Tower, Ron Beard, Dan Lamoureux, Chad Morris

Public: Patrick Griffin, Kelly Watts, Jeanne Beaudin, Tracey Brumlik, Ellie Harvey, Annie Anderson, Carol Riley, Patrick, Suzan Ballmer, Ivan Strickon, Kim Pickering, Becky Noseworthy, Shannon Robinson, Tony Drapeau, Megan Woods, Michelle Estello, Steve, Nate Hadaway, Jerry Stringham, Abbie Rich, Kelsee Beaudin

OJ called the meeting to order at 12:35pm to make a decision on the Lincoln-Woodstock Summer Day Camp Program.

Tara Tower presented the following two proposals that she worked on with Selectman Ham and Selectman Reardon to prepared:

Option 1

Yes+Maybe Survey Participants (32)

32 homes

no counselors or cleaner payroll

Childcare weeks: June 29-Aug 21 for 8 weeks (flexible)

\$10/hr x 40 hr/week x 8 weeks = \$3200 x 32 homes = \$102,400

Subsidy Seeking = \$51,200 (Rotary, Private Donations, and Community Resources)

Cost per home for 8 wks = \$1600

Cost per week = \$200

Average HH = 2 kids = \$800/kid

Option 2

Yes+Maybe Survey Participants (32)

45 kids total (50% of the kids that attended camp in 2019)

45 kids | 8 kids per group = 6 groups

2 counselors per group = 12 counselors

Camp Cleaners = 2

Camp schedule: July 6-Aug 14 | 9am-3pm for 6 weeks

Counselor hours = 40/wk x 7 weeks (incl training) = 280 hrs x 12 counselors = 3360 total hours

Camp cleaner hours = 40/wk x 7 weeks = 280hrs (incl training) x 2 = 560 total hours

3920 hrs x avg \$12/hour = \$47,040 in payroll expenses

Costs Beyond Typical Budget Items

Each camper needs their own craft supplies/ pencil box that goes home with them every day \$13.69 x 45 = \$616.05

Each camper gets their own water bottle that goes home with them every day \$3 each x 45 = \$135

Playground equipment for each group needs their own equipment \$300 per group x 6 = \$1800

Craft kits (self-contained kits for each child per day) \$1 per kid per day = \$1350

Touchless sanitizer stations, PPE, 2 touchless thermometers, backpack sprayer & sanitizer total = \$1985

Standard Operational Costs (i.e. utilities, uniforms etc): \$7200

*based on 2019 minus transportation costs

Payroll and Add'l Expenses total: \$60,126

\$1336 per kid for 6 weeks or \$668 per kid for 3 weeks

cost per week = \$223

Average HH = 2 kids = \$2672 for 6 weeks or \$1336 for 3 weeks

cost per week = \$446

Note:

- Option 1 allows more flexibility to meet the childcare needs of families (early evenings, weekends, etc)
- Option 1 allows for a greater economic benefit: employment for younger high school students and individuals who may have not been offered their job back
- Option 1 allows for 8 weeks of childcare (normal camp season) vs 6 weeks of camp in 2020
- Option 1 allows for greater protection from Covid-19 for all individuals and extended family members

- Option 2: In 2019 parents paid the following: Kanc Camp (younger kids) \$550/child for 8 weeks, Adventure Camp \$575/child for 8 weeks. The total cost for each child was \$811 for 8 weeks. So the Towns covered \$250/child. Taking total expenses from last year, minus the transportation costs, in comparison to our 2020 expected total expenses for providing camp would be an additional \$525/child for 6 weeks of summer camp. Therefore to stay within the amount appropriated by each Town in March 2020, the cost to the parents per child would need to be \$801/6-wks per child or \$400.50/3-wks per child.

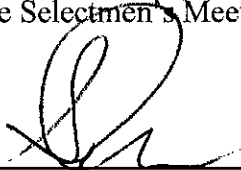
Pros and Cons were presented on each option along with the risk factors.

Other venues were discussed and Tara pointed out that Option 2 is still contingent on whether the school can confirm that we can use the facility on rain days. The administration team, Judy McGann, is still trying to find the language from the Department of Education Guidance that permits the use of the gym by our program.

The Board entertained public comments through Zoom video and Zoom Chat. Public comments were received both in support and against the decision to cancel the summer day camp program. All public comments were taken under advisement and consideration was given.

After a lengthy discussion, Tammy made the tough decision of motioning to cancel the summer camp program and suggested moving forward with Option 1 with the assistance of the Friends of Recreation. Gil seconded the motion and the vote was affirmative with opposition.

Gil motioned to adjourn the Selectmen's Meeting at 1:35 p.m. Scott seconded the motion and the vote was affirmative.

Woodstock Chairperson 

Lincoln Chairperson _____

Woodstock Selectman 

Lincoln Selectman _____

Woodstock Selectman _____

Lincoln Selectman _____

Date June 16, 2020